Program Results

**Community Youth Centers**
- Served 522 youth with 4,745 visits.
- Youth rated the program 9.1 out of 10.

**Mentoring**
- 1,681 hours of mentoring to 43 at-risk youth, which increased their self-esteem and social interaction.

**Youth College Readiness Program**
- 46 students served.
- 6 colleges toured.
- 84 college applications submitted.
- 92% of youth now believe college is a viable option.
- 100% of students showed an improvement in grades.
- 60% of graduates took the SAT.
- 12 of 13 juniors submitted college applications.
- 100% of students found the program helpful.
- 85% had no police contact.
- 75% of students reported learning something new and having more fun in the program than if they had stayed at home after school.
- 100% of parents felt the program had a positive impact on their family and improved child’s academics.

**Employment Readiness Programs**
- 146 teens did 844 hours of mandatory community service as a consequence for a minor offense.

**Afterschool Programs**
- 45 2nd-3rd graders served.
- 205 4th-8th graders served.
- 137 youth served in summer.
- 100% of parents felt the program had a positive impact on their family and improved child’s academics.

**Student Ambassadors**
- Youth developed leadership and problem-solving skills by planning and implementing the revitalization of a neglected park in Bound Brook.

**Journeys Program**
- 151 at-risk youth received education in:
  - academics
  - good character
  - anger management
  - independent living
  - conflict resolution
- 100% had no police contact.
- 75% found the program helpful.
- 85% reported learning something new and having more fun in the program than if they had stayed at home after school.
- 100% of parents felt the program had a positive impact on their family and improved child’s academics.

**Middle Earth youth**
- Performed more than 2,000 hours of service in our community.

Financial Information

**Income**
- Government Grants: 71.9%
- Fundraising: 13.0%
- In-Kind Support: 3.4%
- Program Fees: 1.9%
- Corporate and Individual Gifts: 9.8%

**Expenses**
- Management: 90.3%
- Fundraising: 9.0%
- Programs: 0.7%

**Administrative Overhead**
- Below 10% of expenses

**Thank You!**

Note: More specific outcome measures or financial data are available upon request.